

Polk County
 by: Stephanie Dale
 Assistant Auditor

Budget Amendment
 K10A26
 FY10

2010-26/A
 November 18, 2010
 V11/23/10

Fund Account	Account Name	Increase	Decrease	Comments	Budget	Budget
027-340-010	Transfer From Gen/Sub	3,700.00		To complete FY	-29,597.26	-33,297.26
027-580-108	Salaries Part Time	3,012.85		To complete FY	9,500.00	12,512.85
027-580-201	Social Security	259.98		To complete FY	3,325.66	3,585.64
027-580-203	Retirement	422.87		To complete FY	4,592.71	5,015.58
027-580-206	Unemployment	4.30		To complete FY	53.25	57.55
035-331-100	Disaster Proj DRS	4,177.75		To Complete FY	0.00	-4,177.75
035-331.201	Disaster Relief Grant 216	75,766.50		To Complete FY	0.00	-75,766.50
035-331-400	Mem Point Sewer Proj	207,120.00		To Complete FY	0.00	-207,120.00
035-409-600	Disaster Proj DRS	4,177.75		To Complete FY	0.00	4,177.75
035-409-603	Mem Point Sewer Proj	207,120.00		To Complete FY	0.00	207,120.00
035-409-612	Disaster Relief Grant 216	75,766.50		To Complete FY	0.00	75,766.50
061-360-100	Depository Interest	13,771.39		To Complete FY	13,000.00	-26,771.39
061-390-010	Transfer In from Gen Fund	102,884.56		To Complete FY	0.00	-102,884.56
061-890-690	Bond Fees	1,500.00		To Complete FY	2,500.00	4,000.00
010-330-476	Domestic Violence Unit Gr	18,643.35		To Complete FY	0.00	-18,643.35
010-475-105	Salaries	8,630.12		To Complete FY	601,597.89	610,228.01
010-475-201	Soc Security	1,759.33		To Complete FY	47,920.97	49,680.30
010-475-203	Retirement	3,902.73		To Complete FY	66,178.54	70,081.27
010-475-206	Unemployment	46.34		To Complete FY	758.57	804.91
010-475-577	Capita Outlay DVU	4,304.83		To Complete FY	0.00	4,304.83
010-330-563	Tobacco Compliance Grant	3,987.51		To complete FY	0.00	-3,987.51
010-560-107	Tobacco Compliance Grant	2,959.35		To complete FY	0.00	2,959.35
010-560-563	Tobacco Compliance Grant	1,028.16		To complete FY	0.00	1,028.16
010-330-565	CJD Grant #2237201	89,322.53		To Complete FY	0.00	-89,322.53
010-560-565	CJD Grant #2237201	89,322.53		To Complete FY	0.00	89,322.53

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010-330-695	State Homeland Sec Grant	10,505.69		To complete FY	-40,764.69	-51,270.38
010-560-571	Homeland Sec grant	7,844.10		To complete FY	26,711.67	34,555.77
010-695-571	Homeland Sec grant	1,212.00		To complete FY	14,053.02	15,265.02
010-390-400	Tax Notes/Loan Proceeds	36,839.01		To Complete FY	-593,377.53	-630,216.54
010-409-553	Bond Issuance Cost	36,839.01		To Complete FY	0.00	36,839.01
010-342-404	Election Exp Reimb	17,637.59		To Complete FY	-7,500.00	-25,137.59
010-403-107	Election Workers	17,637.59		To Complete FY	0.00	17,637.59
010-333-426	Indigent Defense Grant	56,070.25		To Complete FY	-26,000.00	-82,070.25
010-426-400	Attorney Fees-County	38,400.73		To Complete FY	122,500.00	160,900.73
010-467-400	Attorney Fees	17,669.52		To Complete FY	160,000.00	177,669.52
010-340-500	Tax Collector Fees	38,101.57		To Complete FY	-225,000.00	-263,101.57
010-340-510	Pers Prop Rendition Penal	55,009.67		To Complete FY	0.00	-55,009.67
010-360-200	Mineral Royalty-Non-Sch	9,773.32		To Complete FY	0.00	-9,773.32
010-700-061	Transfer to Debt Service	102,884.56		To Complete FY	0.00	102,884.56
010-360-200	Mineral Royalty-Non-Sch	3,700.00		To Complete FY	-9,773.32	-13,473.32
010-401-027	Transfer to Courthouse Security	3,700.00		To Complete FY	29,597.26	33,297.26
010-340-450	Alt Dispute Resolution Sy	2,561.62		To Complete FY	0.00	-2,561.62
010-360-200	Mineral Royalty-Non-Sch	3,742.27		To Complete FY	-13,473.32	-17,215.59
010-409-206	Unemployment Insurance	6,303.89		To Complete FY	0.00	6,303.89

